



MOSAIC
GEORGIA

ANNUAL REPORT 2023

38 YEARS OF SERVICE, ONE YEAR IN REVIEW



A WORD from the EXECUTIVE DIRECTOR

As you read through this report on Mosaic Georgia's works in 2023, remember that each the numbers in services represent real people in our community. All of us have a story that yearns to be told, and listened to with compassion. I couldn't be more proud of the people who comprise our team - our professional staff, our volunteers, and our board members. Each person brings a special spark to fulfill Mosaic Georgia's mission. Thank you!

When I hear the patter of little feet and giggles in the hallway as children leave, it affirms that Mosaic Georgia is a place where resilience is supported and healing begins.

To all the funders, sponsors, and partners who fuel the mission, we are grateful. You helped make these impacts possible.

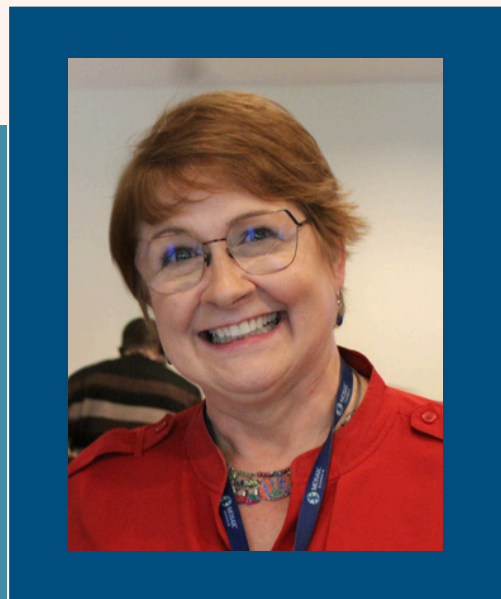
Marina S. Peed

MARINA SAMPANES PEED

EXECUTIVE DIRECTOR

OUR MISSION

TAKE ACTION AND GUIDE
CHANGE FOR THE SAFETY,
HEALTH, AND JUSTICE OF
CHILDREN AND ADULTS
IMPACTED BY SEXUAL VIOLENCE.



BRINGING OUR MISSION TO LIFE

In the year 2023 **3,101** people walked through the doors of Mosaic Georgia in need of medical care, protection, counseling, advocacy, support, legal advice, or healing for their minds and bodies due to the far-reaching affects of the sexualized violence they experienced.

63% of those were children under the age of 18.

Our **24/7 Crisis Line** is free, confidential, and available all day and night. Advocates listen, believe, and provide guidance:
866-900-6019

 **1,187**
Crisis Calls
handled in 2023

Our Mosaic of services allows us to meet people where they are, with what they need in that moment, empowering them to live their best lives.



ADVOCACY IN ACTION

A woman came into the center with her nine year old daughter after discovering ongoing sexual abuse by an extended family member. The advocate who assisted them was calm and compassionate. She listened patiently to their story and their concerns. In Spanish she walked them through the process and made them aware of a fund that could help pay for counseling services and transportation to their follow up medical appointments. It was life saver to have a helpful voice to guide her in the midst of a traumatic experience.



26,524+ Advocacy contacts and services were provided to individuals and families like these.

Crisis Support & Empowerment Fund

Thanks to individual donors, this fund provided for victim assistance:

\$15,550

- Counseling services with community-based providers • \$4,850
- Emergency Housing & Clothing • \$1,500
- Medication Support • \$6,000
- Transportation • \$3,200



MEDICAL FORENSIC EXAMS AND FORENSIC INTERVIEWS

During a follow up phone call, a mother wanted to give a big thank you to the team for the care we provided her daughter for a Forensic Interview and Medical Forensic Exam (and a particular shoutout to her two advocates). She said we made something beautiful out of such a dark situation and her daughter was very thankful for the time taken to help her feel comfortable.

We provided **330** medical forensic exams and **35** follow up medical exams to clients like this, ranging in age from 3 to 73 years. **49%** of them were children and adolescents.



To gather factual information regarding allegations of abuse, we conducted **534 Forensic Interviews** where specially-trained interviewers ask non-leading questions of children, adolescents and developmentally disabled adults when any form of abuse is alleged or suspected.

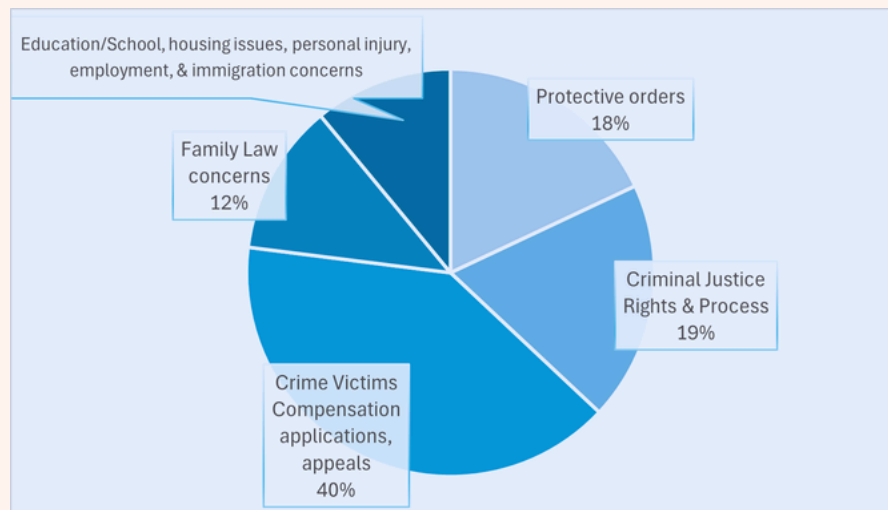
5.6% • 3-4 years old
44% • 5-12 years old
48% • 13-17 years old



LEGAL ADVOCACY SERVICES

A 36 year old mother with four children came to Mosaic Georgia when she learned her youngest two had experienced abuse perpetrated by their father. After they got the medical exams they needed she was referred to Mosaic's legal team. The complexity of the legal system was overwhelming but the attorneys worked diligently to put the necessary protective orders in place and facilitated the divorce process so she could start over in a new location and keep her children safe.

Mosaic Georgia's legal team assisted **321** legal clients with **398** legal matters in 2023. More than **50%** of these cases involved an abuser that is in the victim's inner circle.



10% of clients had multiple legal issues



MENTAL HEALTH & WELLNESS

My therapist at Mosaic has helped me navigate the roadblocks. Some of the issues that occurred as a result of the sex abuse were never addressed properly and I have taken several significant steps forward, moving things in a positive direction. I also feel that I am becoming increasingly more aware of my feelings, although I still have a long way to go. The therapy has been extremely beneficial and I am thankful for the services that Mosaic provides.

This high school senior, who was at risk of flunking out due to challenging family dynamics and PTSD from trauma, was able to bring herself into balance enough to get back to work and focus on her studies. She was able to sleep again and started maintaining healthy relationships - a big step on her road to healing.

- **81** clients participated in **967** counseling sessions
- **116** adults participated in **29** group therapy sessions
- **67** parents of youth who were sexually abused participated in **18** support sessions
- **1050** referrals to community mental health providers

In response to a need for healing, in 2022 Mosaic Georgia launched the **Wholeness Collective**, for both youth and adults, to focus on emotional balance and regulation, and the mind-body-spirit connection. Classes include yoga, recovery workshops, dance, art therapy, support groups and a hiking club. The Youth Edition program offers mental health wellness workshops and therapeutic art classes.



Wholeness Collective



495 Participants **62** Sessions

Youth Edition



190 Participants **15** Sessions

"I just wanted to let you know that the class is great and is very much needed. The instructor is amazing as well. She made me feel safe and that's huge for me. A huge thank you to you and the organization for helping survivors get back on their feet. Truly thank you." - Mosaic Client

PROFESSIONAL EDUCATION & PREVENTION TRAINING



"Great SANE Training instructor! She made learning so fun. She is knowledgeable, shows a beautiful passion for her job and was an overall joy. She is a rockstar!" -Participant

Mosaic Georgia cultivates a prepared workforce by conducting a wide range of **professional trainings** (virtual and live), and educates to improve understanding and responses to sexualized violence for: law enforcement, grand juries, educators, physicians, medical students, and employers.

In 2023 this included sessions like implicit bias training for law enforcement, Sexual Assault Nurse Examiner (SANE) medical forensic exam trainings, a business blueprint for executive directors of Sexual Assault Centers and Children's Advocacy Centers, and sexual assault awareness training for grand juries, medical students & residents, K-12 school counselors, and college RA's.

In 2023 Mosaic Georgia facilitated **47** trainings with a total of **750** Participants

2023's **Professional Prevention Training** sessions included educating teens to be safe and aware at the Gwinnett Jr. District Attorney Program and the PADV Teen Summit for teen dating violence prevention, and sexual assault awareness and online safety classes for K-12 at Gwinnett County Public Schools & Georgia Gwinnett College.

In 2023 Mosaic Georgia facilitated **10** sessions with a total of **1,411** Participants



COMMUNITY OUTREACH



Starting with awareness and courageous conversations, Mosaic Georgia creates non-threatening environments to share information and educate the public, as well as provide resources for people already harmed by sexual abuse/assault. Online platforms help extend our reach.

Preventing Interpersonal Violence

In 2023, we **14** attended fairs, festivals, events and activities within Gwinnett County--all around the general community, on college campuses, & at child care facilities.

College Campus Outreach:



Reached approx **1000** Students

Pinwheels for Prevention Project:



Reached over **800** Adults

Caring & Courageous Conversations with Survivors on Facebook Live:



Reached over **200** Viewers



BOARD OF DIRECTORS

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Guidian Healthcare Consultants

Katherine Kyle
Georgia Gwinnett College

Deborah Millette - Vice Chairwoman
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Gwinnett County Sheriff's Office

Michael W. Davis, PhD Ed, MPC – Treasurer
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Northside Hospital-Atlanta

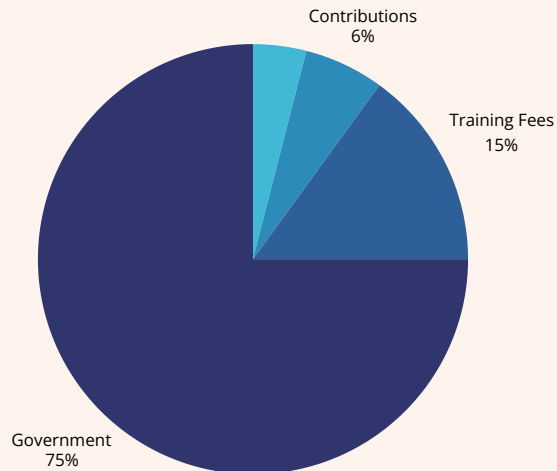
Clay Hunter, EdD – Secretary
Gwinnett County Public Schools

Juan C. Mejia
JCM Ventures

Helen Kim, JD
HKH Law, LLC



FINANCIAL STATEMENT



Funders

- US DOJ Office of Violence Against Women
- State of Georgia
- Gwinnett County
- GrayAE Foundation
- The Primerica Foundation
- Jackson EMC Foundation
- Walton EMC Trust

2023 Financial Summary

Revenue

| | | |
|--------------------------|--------------------|------|
| Government contracts | \$2,389,414 | 75% |
| Foundations | \$141,500 | 4% |
| Contributions | \$200,842 | 6% |
| Forensic & Training Fees | \$464,956 | 15% |
| Other Income | \$6,337 | 0.2% |
| | \$3,203,049 | |

Expenses

| | | |
|----------------------------|--------------------|-----|
| Personnel | \$2,250,000 | 70% |
| Program Expenses | \$470,000 | 15% |
| General Management & Admin | \$350,554 | 11% |
| Fundraising | \$70,000 | 2% |
| Depreciation/Other | \$52,530 | 2% |
| | \$3,193,084 | |

